2021

CERTIFICATE

To the Clerk of Harper County, State of Kansas We, the undersigned, officers of Attica Hospital District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

2021 Adopted Budget

	i	Da	Dudget A d	A	County
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Clerk's Use Only
			101 Expellentures	Ad valorem rax	Use Only
Computation to Determine Li		2			
Allocation MVT, RVT,16/20 Schedule of Transfers	M Venicle 1 a	3 4			
	/D	5			
Statement of Indebt. & Lease	·	3			
Fund General	K.S.A.	6	4 972 000	422.746	T
	0	0	4,873,000	432,746	
Debt Service	10-113				
	<u> </u>				
	I		······································		
			1000		
Totals		XXXXXXXXX	4,873,000	432,746	
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization	Rebate	<u> </u>			
					Nov. 1, 2020 Total
Resolution required? Notice	of the vote to a	idopt require	d to be published?	No	Assessed Valuation
Assisted by:					
	-				
Address:	- <	12	12		
	_	Shav	mon Ku	by .	
Email:	-	Buc	ky Smi	Re	
	-	ali	in all) arlen	
		W.	d. M.	211 -	
		Jone	12/11/1	offices 1	
Attest: 4-17	2020	Keg	ere Hom	meth	92
RITA	SILOA				
County Clerk	= 000-0		Gov	verning Body	
			30.	enning Body	

CPA Summary

Amount of Levy

Attica Hospital District No. 1 Harper County

1. Total tax levy amount in 2020 budget

Computation to Determine Limit for 2021

2.	Debt service levy in 2020 budget Tax levy excluding debt service	\$ \$	431,434
	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: + 21,200		
5.	Increase in personal property for 2020: 5a. Personal property 2020 + 2,459,939 5b. Personal property 2019 - 4,397,413 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2020: 580		
7.	Total valuation adjustment (sum of 4, 5c, 6) 21,780		
8.	Total estimated valuation July, 1,2020 16,174,908		
9.	Total valuation less valuation adjustment (8 minus 7) 16,153,128		
10.	Factor for increase (7 divided by 9)		
11.	Amount of increase (10 times 3)	+ \$.	582
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	432,016
13.	Debt service levy in this 2021 budget	9	0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		432,016
15.	Consumer Price Index for all urban consumers for calendar year 2019	()•	0.018
16.	Consumer Price Index adjustment (3 times 15)	\$.	7,766
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	439,782

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2021

Attica Hospital District No. 1 Harper County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020	Tax Levy Amount in		Allo	Allocation for Year 2021	121	
Budgeted Funds	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	431,434	21,978	421	1,945	252	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	431,434	21,978	421	1,945	252	0
County Treas Motor Vehicle Estimate	icle Estimate		21,978			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate		421			
County Treas 16/20M Vehicle Estimate	chicle Estimate	ı	1,945			
County Treas Commercial Vehicle Tax Estimate	ıl Vehicle Tax Estimate	1	252			
County Treas Watercraft Tax Estimate	Tax Estimate	I	0			
MVT Factor	0.05094					
	RVT Factor	0.00098				
		16/20M Factor	0.00451			
		ŭ	Comm Veh Factor	0.00058		
			ď	Watercraft Factor	0.00000	

Attica Hospital District No. 1 Harper County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2019	2020	2021	Statute
					- Control Control
				£.	
	Totals	0	0	0	
	Adjustments*			0	
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

2021

Attica Hospital District No. 1 Harper County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2020	20	2021
Debt	Issue	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
Line of Credit	9/23/2019	0.04		400,100	9/23	9/23	7,194	331,535	0	0
Total Other				400,100			7,194	331,535	0	0
Total				400,100			7 194		0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION'

	Payments	Due	2021							0
	Payments	Due	2020							0
	Principal	Balance On	Jan 1,2020							0
	Amount		ipal)							0
	Interest	Rate	%							Total
Term	Jo	Contract	(Months)							
		Contract	Date							
		Items	Purchased							

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Proposed Budget Prior Year Current Year Adopted Budget Actual for 2019 2,321,230 Estimate for 2020 Year for 2021 General 2,327,519 842,658 Unencumbered Cash Balance Jan 1 Receipts: 403,929 Ad Valorem Tax 8,154 22,377 Delinquent Tax Motor Vehicle Tax 23,141 21,978 412 444 421 Recreational Vehicle Tax 1,945 1,851 1,589 16/20M Vehicle Tax 868 269 252 Commercial Vehicle Tax

Commercial Vehicle Tax	868	269	252
Watercraft Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes			
Patient Revenue	3,788,000	3,500,000	3,500,000
Non Patient Revenue	8,316	50,000	60,000
Interest on Idle Funds	40,010	27,000	10,000
Neighborhood Revitalization Rebate	-5,109		
Miscellaneous	2,599	3,000	3,000
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,271,144	4,037,139	3,597,596
Resources Available:	6,592,374	6,364,658	4,440,254
Expenditures:			
Salaries	1,799,238	2,600,000	2,300,000
Employee Benefits	519,536	600,000	600,000
Professional Fees	24,195	50,000	45,000
Purchased Services	654,322	550,000	500,000
Equipment Lease	7,956	25,000	14,000
Utilities and Phone	98,755	120,000	88,000
Supplies	191,409	250,000	200,000
Food	158,214	180,000	170,000
Legal and Auditing	37,001	60,000	30,000
Insurance	43,990	60,000	50,000
Advertising and Marketing	17,452	12,000	10,000
Asset Additions	625,619	700,000	600,000
Dues and License	51,902	15,000	41,000
Education	13,562	30,000	15,000
Transportation Vehicle/Repair	14,694	20,000	10,000
Cash Forward (2021 column)			
Miscellaneous	7,010	250,000	200,000
Does misc. exceed 10% Total Expenditures			
Total Expenditures	4,264,855	5,522,000	4,873,000
Unencumbered Cash Balance Dec 31	2,327,519		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	4,663,265	5,522,000	4,873,000
		propriated Balance	
	Total Expenditure/		4,873,000
		Tax Required	432,746

Delinquent Comp Rate: 0.0% Amount of 2020 Ad Valorem Tax 432,746

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas Special District 2021

The governing body of Attica Hospital District No. 1

Harper County

will meet on 9/9/20 at 5:00 PM at 114 North Main Street, Attica, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied Detailed budget information is available at 302 N Botkin Street, Attica, KS and will be available at this hearing In case of unexpected Covid-19 issues a notice of alternate meeting location will be posted at 114 North Main Street, Attica KS, or you may contact us at 620-254-7253 the day of the meeting for alternate meeting location

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2019	Current Year Estin	nate for 2020	Proposed 1	Budget Year for	2021
		Actual		Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	4,264,855	24.260	5,522,000	23.460	4,873,000	432,746	26.754
Debt Service							
Totals	4,264,855	24.260	5,522,000	23.460	4,873,000	432,746	26.754
Less: Transfers	0		0		0	,	
Net Expenditures	4,264,855		5,522,000		4,873,000		
Total Tax Levied	435,807		431,434		xxxxxxxxxxxxx	X	
Assessed Valuation	17,964,296		18,390,417		16,174,908		
Outstanding Indebtedne	ess,						
Jan 1,	2018		2019		2020		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		400,100		
Lease Pur. Princ.	0		0		0		
Total	0		0		400,100		

Tax rates are expressed in mills.

Attica District Hospital No. 1 Chairman of the Board

Page No.

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Proof of Publication

STATE OF KANSAS, Harper County, ss:

Raymond D. Howell, of lawful age, being first duly sworn, deposes and says: That he is the publisher of the Attica Independent, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Attica, Kansas, in said county, as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) consecutive week(s), the first publication thereof being made as aforesaid on the 26th day of August, 2020, with subsequent publications being made on the following dates:

 , 2020	, 2020
, 2020	, 2020
, 2020	, 2020

Ray Howell

Subscribed and sworn to before me this <u>26th</u> day of <u>August</u>, 2020.

acly Howelf

Notary Public



KATHY HOWELL My Appointment Expires April 21, 2024

My commission expires:

Publication Fee: \$_______Additional copies: \$______

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	Prior Year Act	ual 2019	Current Year Estir	nate for 2020	Proposed I	Budget Year for 2	
		Actual		Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	4,264,855	24.260	5,522,000	23.460	4,873,000	432,746	26.754
Debt Service							
Totals	4,264,855	24.260	5,522,000	23.460	4,873,000	432,746	26.754
Less: Transfers	0	2	0		0		
Net Expenditures	4,264,855		5,522,000		4,873,000	3	
Total Tax Levied	435,807		431,434		XXXXXXXXXXXXXXXX		
Assessed Valuation	17,964,296		18,390,417		16,174,908	J	
Outstanding Indebtedr	ness.						
Jan I,	2018		2019		2020	_	
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		0	1	
Other	0		0		400,100	1	
Lease Pur. Princ.	0		0		0	1	
Total	0	0	0		400,100]	
	0						

Attica District Hospital No. 1